

**Funding Source: FY 2022-2023 Section 5310 Apportionments for Birmingham UZA**

Agency	TIP ID#	Project Description	Federal Amt	Total Cost
Arc of Central Alabama*	1000076220 & 100076819	Capital: Buy 4 vans for service expansion	\$165,000	\$206,250
ClasTran*	1000076220 & 100076819	Capital: Buy 4 replacement vans dual mode	\$425,000	\$500,000
Kid One*	1000076220	Capital: Purchase 15 GPS units	\$5,400	\$6,750
Lakeshore Foundation*	1000076220 & 100076819	Capital: Buy 1 replacement bus	\$160,000	\$200,000
Travelers Aid*	1000076220	Capital: Purchase transportation - 3rd party contract	\$203,040	\$253,800
United Ability*	1000076220 & 100076819	Capital: Buy 3 vans for service expansion	\$135,000	\$168,750
ClasTran*	100076818	Operating Expenses for FY 2022-2023	\$900,000	\$900,000
RPCGB (DR - government)	100076219	Program administration	\$110,448	\$110,448
TOTAL			\$2,103,888	\$2,345,998

\*Subrecipient is a nonprofit organization doing business in the Birmingham urbanized area. Project is for capital purchase.